Medically Indigent Health Care

Fund: Catastrophic Health Care (Dedicated) (0301-00)

Sources: Consists of all moneys placed into this fund along with interest earned on investment of fund

balances. Also, beginning July 1, 2003, the Catastrophic Health Care Cost Fund receives from the counties five dollars for every seat belt fine collected from violations imposed under Section 47-673, Idaho Code. For budgeting purposes, fund detail 0301-01 is used to describe the General Fund appropriations and their subsequent transfer to the Catastrophic Health Care Fund. General

Fund appropriations are detailed in the Legislative Fiscal Report.

<u>Uses:</u> The Catastrophic Health Care Fund is to be used solely for payment of insurance premiums, payment of eligible claims beyond a \$10,000 county deductible, or payment of the expenses of administering this fund. All moneys placed in this fund are perpetually appropriated to the administrator of the Catastrophic Health Care Cost Program (§57-813).

Budget Unit: XXAA (Cont) (903) Catastrophic Health Care

FY 01 \$11,871,143 **FY 02** \$13,942,667 **FY 03** \$12,459,111 **FY 04** \$14,208,877 **FY 05** \$18,017,162

Fund: Idaho Millennium Income (0499-00)

<u>Sources:</u> Consists of distributions from the Idaho Millennium Fund and such moneys that may be provided by legislative appropriations. The Idaho Millennium Income Fund shall be managed by the state

treasurer and shall retain its own earnings.

<u>Uses:</u> Money in the fund is not subject to appropriation or distribution, except as provided in sections 67-

1802 and 67-1803, Idaho Code.

Budget Unit: XXAB(903) Millennium Fund

FY 01 \$15,000 **FY 02** \$139,372 **FY 03** \$1,680,632 **FY 04** \$698,362 **FY 05** \$495,000

Medically Indigent Health Care Grand Total

FY 01 \$11,886,143 FY 02 \$14,082,039 FY 03 \$14,139,743 FY 04 \$14,907,239 FY 05 \$18,512,162